

3. Review of Transferring Jurisdiction of Property to Waverly Hospital – Director Ray informed the Commission no action was required because the Council already approved the transferring jurisdiction of property to the Waverly Hospital. The Commission discussed liability issues.

4. Discussion of Possible Actions Regarding Legislation Cutting General Fund Revenues Received from the State. Recommendations of Fees and Charges to the City Council effective July 1, 2003 – Director Ray informed the Commission that the Governor signed the bill cutting approximately \$130,000 from the General Fund operations for the City of Waverly. He stated staff has put together a number of cost reductions and revenue enhancements. The Commission discussed the unfortunate timing of these cuts. They feel an increase in fees does not guarantee an increase in revenue. Director Ray distributed fee schedules from Waterloo and Cedar Falls courses. The Commission felt that there had already been a significant increase in fees this year. The Commission would like to delay the decision for increasing fees until after this season. They feel they would have a better handle on exact revenue and expenditure figures.

Pro Shop Manager Iverson requested the Commission establish a daily 9-hole fee of \$13. Currently, golfers pay the 18-hole rate for 9 and 18 holes.

Motion: Establish a daily 9-hole fee of \$13.00.

03-10	Moved: Murray	Seconded: Egli
Yes: 3	No: 0	Absent: 2

Reports and Communications

Director's Report – Director Ray noted the Budget Hearing will be held on Saturday, June 14 at 9:00 a.m. in the Civic Center.

Superintendent's Report – Superintendent Snook stated the new greens have growth. He also noted that staff has been mowing every other day. They are also spraying weeds early in the morning. Snook informed the Commission that the contractor will be looking at the leak on 10th Avenue.

Manager's Report - None

Next Meeting Tuesday, July 8 at 12:00 p.m.

Adjournment The Commission adjourned at 1:18 p.m.

Respectfully submitted,

Tab Ray
Director of Parks and Recreation